

Centro of Cayuga, Inc.

ID Number: 2116
www.centro.org
P.O. Box 820
Syracuse, NY 13205-0820

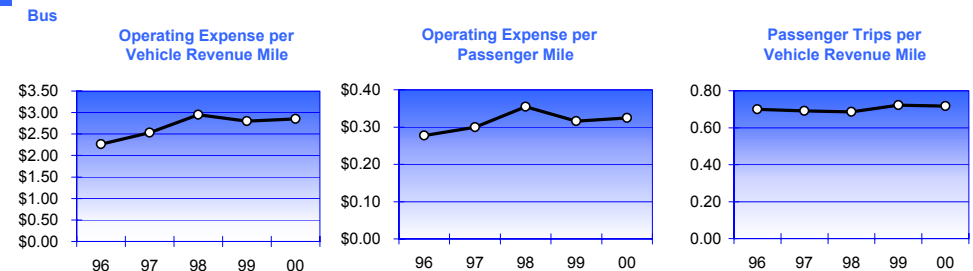
Chief Executive Officer: Frank Kobliski,
Chief Operating Officer
(315)442-3344

System Wide Information

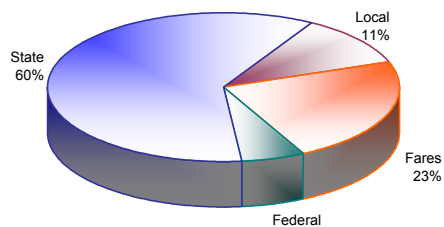
Modal Information

General Information		Financial Information		Characteristics		Modal Information	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	
Syracuse, NY		Directly Operated		\$355,106		\$1,572,569	
Square Miles	134	Purchased Transportation		0		\$51,030	
Population	388,918	Total Fare Revenues Earned		\$355,106		4,845,100	
Population Ranking out of 405 UZAs	74	Sources of Operating Funds Expended				551,254	
Service Area Statistics		Passenger Fares		\$355,106		395,046	
Square Miles	74	Local Funds		170,405		1,410	
Population	31,258	State Funds		943,246		26,983	
Service Consumption		Federal Assistance ¹		93,996		0.0	
Annual Passenger Miles	4,845,100	Other Funds		9,816		15	
Annual Unlinked Trips	395,046	Total Operating Funds Expended		\$1,572,569		9.9	
Average Weekday Unlinked Trips	1,410	Summary of Operating Expenses				13	
Average Saturday Unlinked Trips	516	Salaries, Wages and Benefits		\$820,225		1.1	
Average Sunday Unlinked Trips	104	Materials and Supplies		311,700		15%	
Service Supplied		Purchased Transportation		0		Incidents	
Annual Vehicle Revenue Miles	551,254	Other Operating Expenses		440,644		Patron Fatalities	
Annual Vehicle Revenue Hours	26,983	Total Operating Expenses		\$1,572,569			
Vehicles Available for Maximum Service	15	Reconciling Cash Expenditures		\$0			
Vehicles Operated in Maximum Service	13	Sources of Capital Funds Expended					
Base Period Requirement	12	Local Funds		\$0			
		State Funds		51,030			
		Federal Assistance ²		0			
		Total Capital Funds Expended		\$51,030			

Vehicles Operated in Maximum Service			Uses of Capital Funds		
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other
Bus	13	0	Bus	\$0	\$51,030
					Total
					\$51,030



Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.